

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

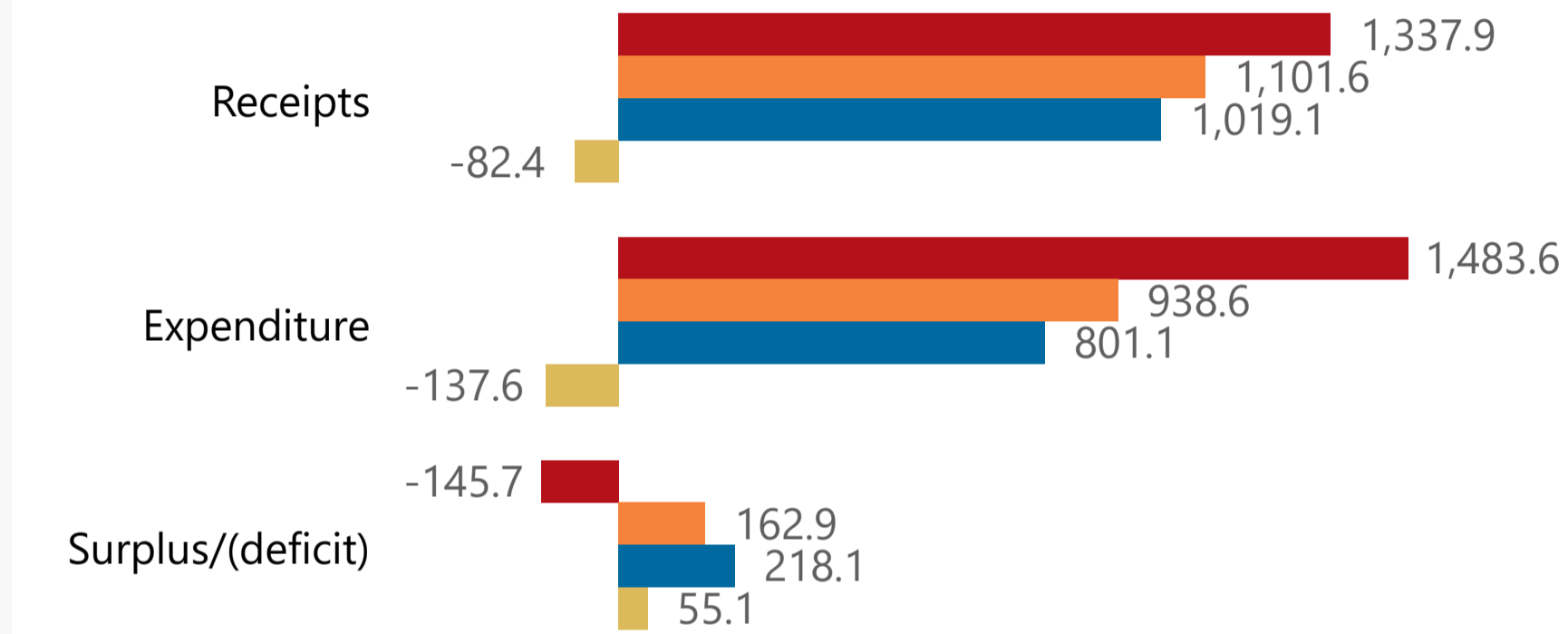
Approved receipts  
**1,337.9** 76.2%

Approved spending  
**1,483.6** 54.0%

Surplus/(deficit)  
**-145.7**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

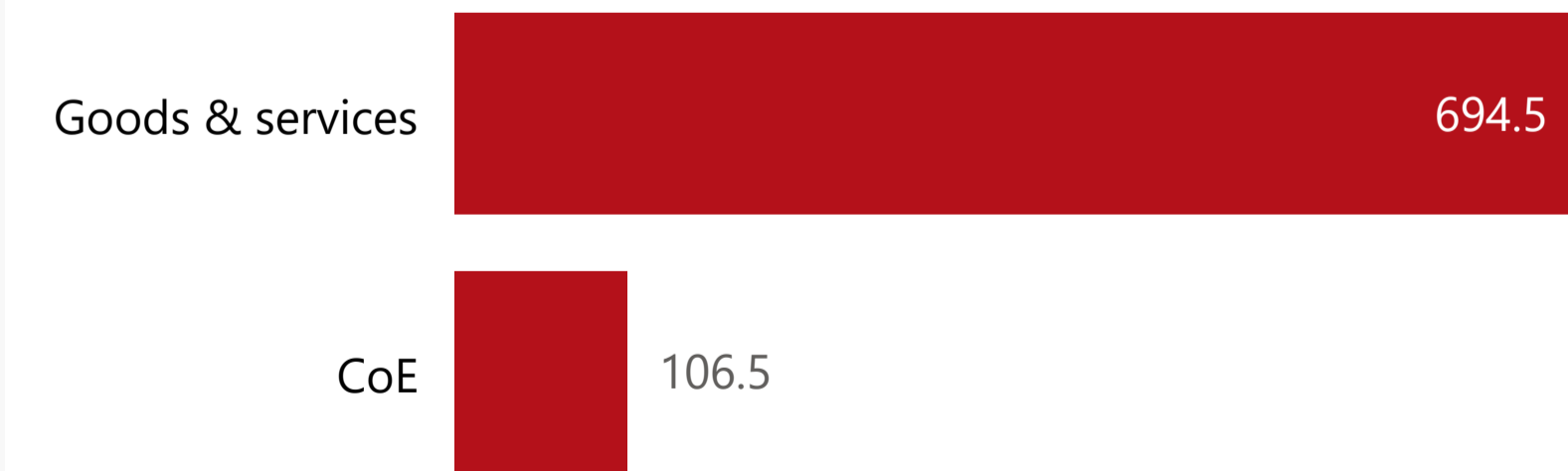
## Department

Tourism

## Entity

South African Tourism

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



**national treasury**

Department:  
National Treasury  
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- R thousand

Approved sales of G&S

**37.7** 151.4%

Approved transfers

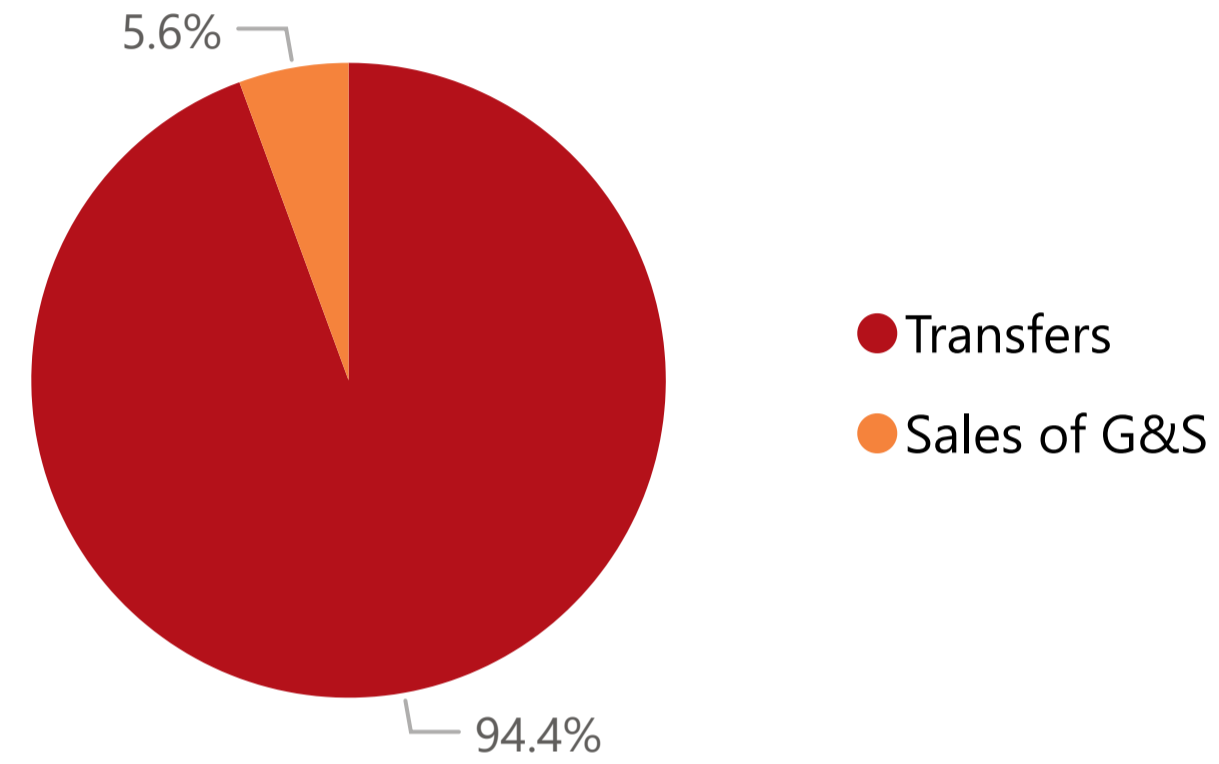
**1,300.2** 74.0%

## Actual vs Forecast

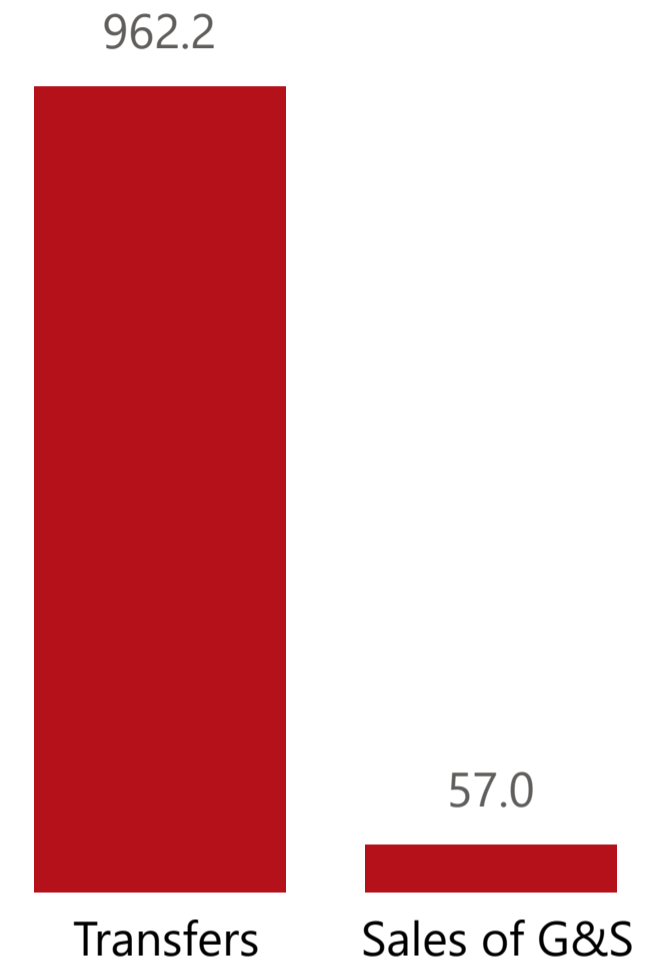
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Tourism

## Entity

South African Tourism

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	1,300.2	962.2	94.4%
⊕ Sales of G&S	37.7	57.0	5.6%
<b>Total</b>	<b>1,337.9</b>	<b>1,019.1</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

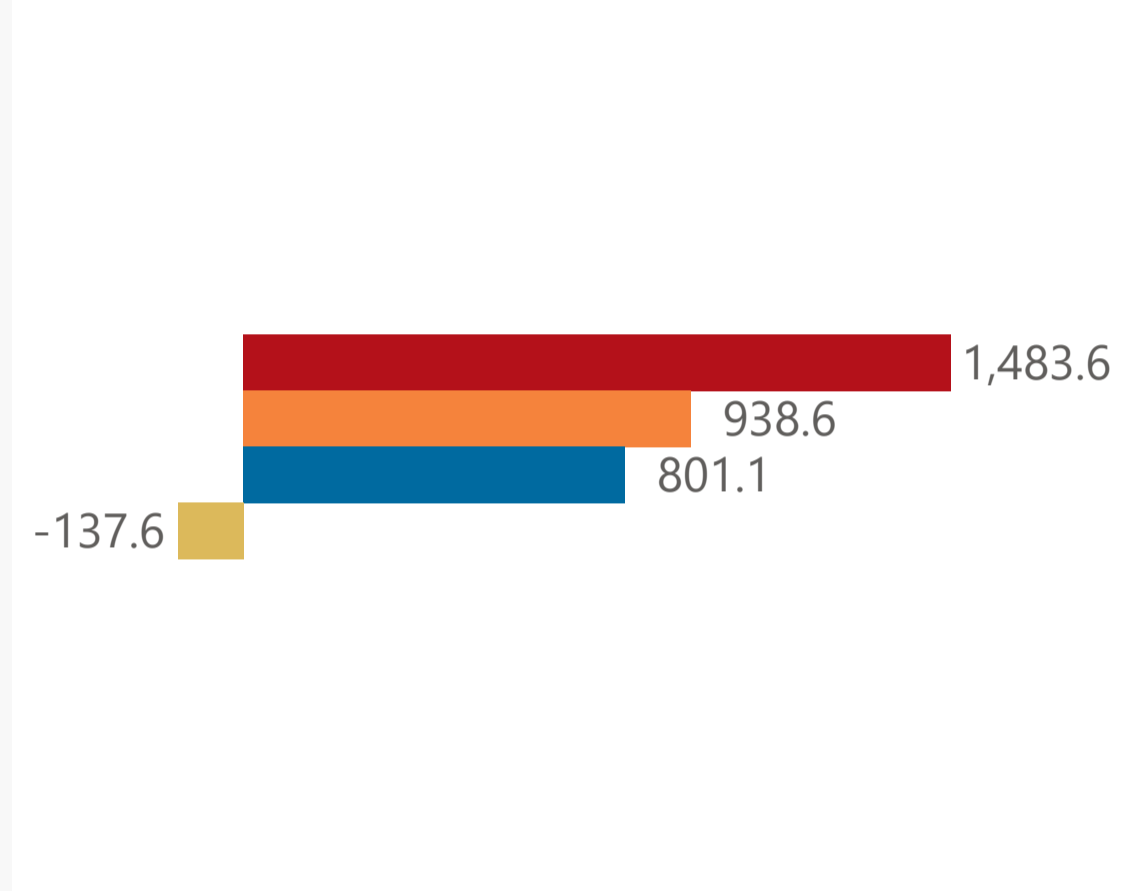
Approved CoE  
**282.7** 37.7%

Approved G&S  
**1,200.9** 57.8%

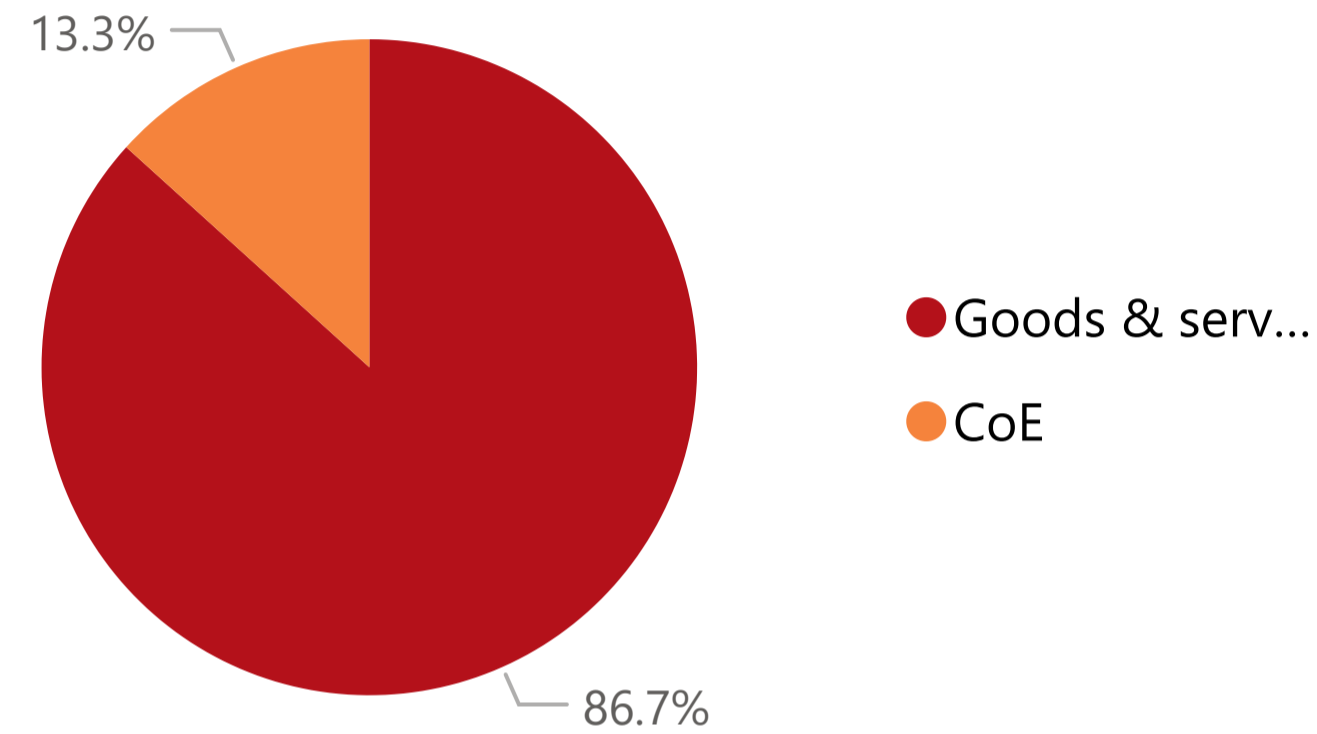
Approved transfers  
**(Blank)** 76.2%

## Actual vs Forecast

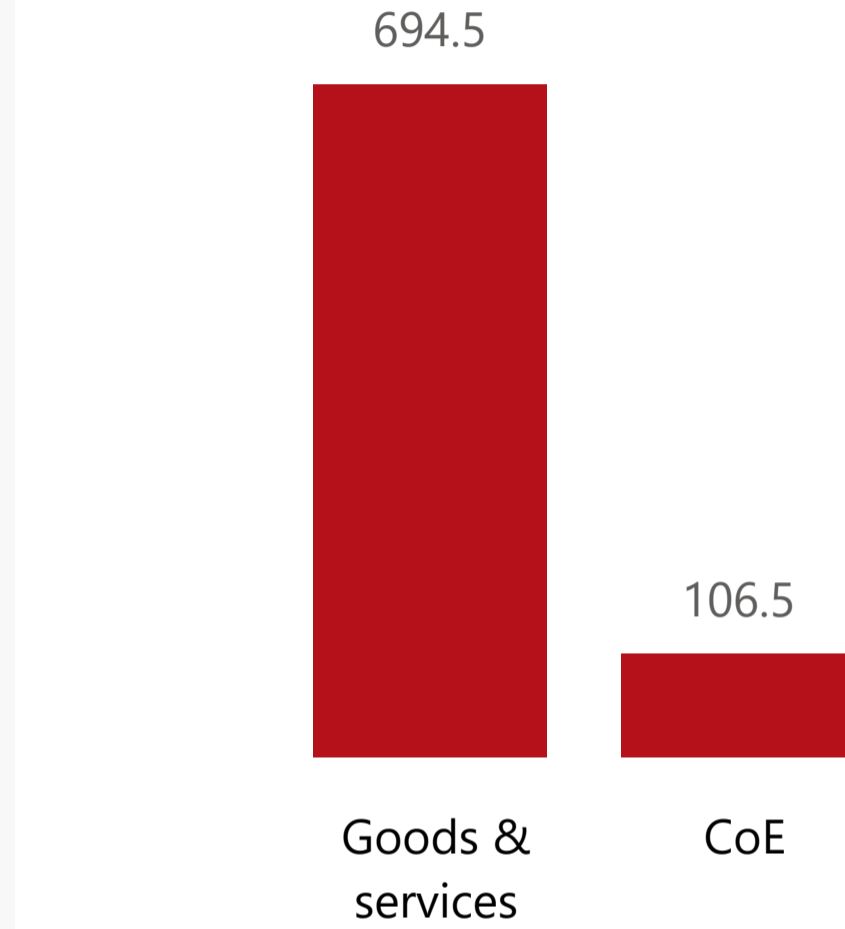
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	1,200.9	694.5	86.7%
⊕ CoE	282.7	106.5	13.3%
<b>Total</b>	<b>1,483.6</b>	<b>801.1</b>	<b>100.0%</b>